

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,
 subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019 si estimari pe
 anii 2020-2022**

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Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	17,088.03		2,172.44	7,061.31	5,819.01	2,035.27	11,477.68	11,830.68	12,129.68
499002	VENITURI PROPRII	11,031.36		1,491.44	3,183.64	5,164.01	1,192.27	6,530.68	6,628.68	6,732.68
000202	I. VENITURI CURENTE	13,527.31		2,132.44	3,672.64	5,819.01	1,903.22	11,477.68	11,830.68	12,129.68
000302	A. VENITURI FISCALE	11,549.02		2,030.20	3,063.27	4,617.25	1,838.30	11,098.52	11,451.52	11,750.52
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,995.54		312.64	2,203.00	1,249.00	1,230.90	4,314.54	4,412.54	4,516.54
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,995.54		312.64	2,203.00	1,249.00	1,230.90	4,314.54	4,412.54	4,516.54
0302	Impozit pe venit	28.54		4.64	10.00	10.00	3.90	28.54	28.54	28.54
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	28.54		4.64	10.00	10.00	3.90	28.54	28.54	28.54
0402	Cote si sume defalcate din impozitul pe venit	4,967.00		308.00	2,193.00	1,239.00	1,227.00	4,286.00	4,384.00	4,488.00
040201	Cote defalcate din impozitul pe venit	1,661.00		308.00	451.00	451.00	451.00	1,661.00	1,661.00	1,661.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,966.00		0.00	1,629.00	675.00	662.00	2,625.00	2,723.00	2,827.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	340.00		0.00	113.00	113.00	114.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,005.10		605.54	214.00	1,370.78	-185.22	1,205.45	1,205.45	1,205.45
0702	Impozite si taxe pe proprietate	2,005.10		605.54	214.00	1,370.78	-185.22	1,205.45	1,205.45	1,205.45
070201	Impozit si taxa pe cladiri	888.82		225.46	73.00	828.80	-238.44	603.47	603.47	603.47
07020101	Impozit pe cladiri de la persoane fizice	339.00		132.09	20.00	181.70	5.21	202.58	202.58	202.58
07020102	Impozit si taxa pe cladiri de la persoane juridice	549.82		93.37	53.00	647.10	-243.65	400.89	400.89	400.89
070202	Impozit si taxa pe teren	1,052.00		340.29	104.00	585.46	22.25	513.45	513.45	513.45
07020201	Impozit pe terenuri de la persoane fizice	340.00		125.40	20.00	187.55	7.05	178.87	178.87	178.87
07020202	Impozit si taxa pe teren de la persoane juridice	169.00		8.74	10.00	148.43	1.83	27.00	27.00	27.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020203	Impozitul pe terenul din extravilan	543.00		206.15	74.00	249.48	13.37	307.58	307.58	307.58
070203	Taxe judiciare de timbru si alte taxe de timbru	64.28		39.79	37.00	-43.48	30.97	88.53	88.53	88.53
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,114.38		1,082.31	546.27	1,815.61	670.19	5,405.58	5,660.58	5,855.58
1102	Sume defalcate din TVA	2,668.00		681.00	489.00	655.00	843.00	4,947.00	5,202.00	5,397.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	265.00		192.00	23.00	23.00	27.00	1,425.00	1,431.00	1,437.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	100.00		0.00	50.00	33.00	17.00	52.00	52.00	52.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,303.00		489.00	416.00	599.00	799.00	3,470.00	3,719.00	3,908.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,446.38		401.31	57.27	1,160.61	-172.81	458.58	458.58	458.58
160202	Impozit pe mijloacele de transport	1,446.38		401.31	57.27	1,160.61	-172.81	458.58	458.58	458.58
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	1,100.57		311.67	57.27	904.44	-172.81	368.94	368.94	368.94
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	345.81		89.64	0.00	256.17	0.00	89.64	89.64	89.64
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	434.00		29.71	100.00	181.86	122.43	172.95	172.95	172.95
1802	Alte impozite si taxe fiscale	434.00		29.71	100.00	181.86	122.43	172.95	172.95	172.95
180250	Alte impozite si taxe	434.00		29.71	100.00	181.86	122.43	172.95	172.95	172.95
001202	C. VENITURI NEFISCALE	1,978.29		102.24	609.37	1,201.76	64.92	379.16	379.16	379.16
001302	C1. VENITURI DIN PROPRIETATE	488.70		41.43	151.01	273.24	23.02	207.28	207.28	207.28
3002	Venituri din proprietate	488.70		41.43	151.01	273.24	23.02	207.28	207.28	207.28
300205	Venituri din concesiuni si inchirieri	430.00		35.68	140.00	231.30	23.02	190.52	190.52	190.52
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	430.00		35.68	140.00	231.30	23.02	190.52	190.52	190.52
300250	Alte venituri din proprietate	58.70		5.75	11.01	41.94	0.00	16.76	16.76	16.76
001402	C2. VANZARI DE BUNURI SI SERVICII	1,489.59		60.81	458.36	928.52	41.90	171.88	171.88	171.88
3302	Venituri din prestari de servicii si alte activitati	0.00		0.00	245.75	-245.75	0.00	0.00	0.00	0.00
330250	Alte venituri din prestari de servicii si alte activitati	0.00		0.00	245.75	-245.75	0.00	0.00	0.00	0.00
3402	Venituri din taxe administrative, eliberari permise	5.43		0.00	5.43	0.00	0.00	5.43	5.43	5.43
340202	Taxe extrajudiciare de timbru	5.43		0.00	5.43	0.00	0.00	5.43	5.43	5.43
3502	Amenzi, penalitati si confiscari	1,483.11		60.81	105.64	1,274.76	41.90	166.45	166.45	166.45

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350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	880.81		54.56	83.32	701.03	41.90	137.88	137.88	137.88
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	880.81		54.56	83.32	701.03	41.90	137.88	137.88	137.88
350250	Alte amenzi, penalitati si confiscari	602.30		6.25	22.32	573.73	0.00	28.57	28.57	28.57
3602	Diverse venituri	1.05		0.00	101.54	-100.49	0.00	0.00	0.00	0.00
360205	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	1.05		0.00	0.00	1.05	0.00	0.00	0.00	0.00
360250	Alte venituri	0.00		0.00	101.54	-101.54	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,490.09		-414.64	0.00	-714.50	-360.95	-2,738.79	-3,039.15	-3,338.79
370204	Varsaminte din sectiunea de functionare	1,490.09		414.64	0.00	714.50	360.95	2,738.79	3,039.15	3,338.79
001502	II. VENITURI DIN CAPITAL	172.05		40.00	0.00	0.00	132.05	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	172.05		40.00	0.00	0.00	132.05	0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	172.05		40.00	0.00	0.00	132.05	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	3,388.67		0.00	3,388.67	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	3,388.67		0.00	3,388.67	0.00	0.00	0.00	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	3,388.67		0.00	3,388.67	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	30,338.03	0.00	2,473.44	20,010.31	5,819.01	2,035.27	11,477.68	11,830.68	12,129.68
01	CHELTUIELI CURENTE	24,187.84	0.00	1,727.44	15,813.62	5,104.51	1,542.27	8,738.89	8,791.53	8,790.89
10	TITLUL I CHELTUIELI DE PERSONAL	3,144.21	0.00	709.41	1,059.00	588.20	787.60	3,144.21	3,144.21	3,144.21
1001	Cheltuieli salariale in bani	2,995.08	0.00	693.58	967.20	567.20	767.10	X	X	X
100101	Salarii de baza	2,579.16	0.00	614.16	855.00	455.00	655.00	X	X	X
100105	Sporuri pentru conditii de munca	24.19	0.00	3.19	7.00	7.00	7.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	191.73	0.00	41.73	50.00	50.00	50.00	X	X	X
100117	Indemnizatii de hrana	200.00	0.00	34.50	55.20	55.20	55.10	X	X	X
1002	Cheltuieli salariale in natura	69.60	0.00	0.00	69.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	69.60	0.00	0.00	69.60	0.00	0.00	X	X	X
1003	Contributii	79.53	0.00	15.83	22.20	21.00	20.50	X	X	X
100307	Contributia asiguratorie pentru munca	79.53	0.00	15.83	22.20	21.00	20.50	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	7,554.44	0.00	764.93	1,960.64	3,569.39	1,259.48	4,580.41	4,580.41	4,580.41
2001	Bunuri si servicii	5,062.23	0.00	718.89	1,193.99	2,364.64	784.71	X	X	X
200101	Furnituri de birou	124.09	0.00	15.59	48.50	50.00	10.00	X	X	X
200102	Materiale pentru curatenie	85.77	0.00	9.66	16.11	50.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	465.71	0.00	105.71	145.88	129.12	85.00	X	X	X
200104	Apa, canal si salubritate	92.04	0.00	8.54	34.50	29.50	19.50	X	X	X
200105	Carburanti si lubrifianti	117.90	0.00	22.90	55.00	40.00	0.00	X	X	X
200106	Piese de schimb	75.00	0.00	25.00	20.00	20.00	10.00	X	X	X
200107	Transport	618.35	0.00	60.85	127.50	252.50	177.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	151.89	0.00	27.39	51.50	41.50	31.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	635.94	0.00	78.14	103.00	328.80	126.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	2,695.54	0.00	365.11	592.00	1,423.22	315.21	X	X	X
2002	Reparatii curente	1,363.00	0.00	0.00	371.71	663.00	328.29	X	X	X
2005	Bunuri de natura obiectelor de inventar	439.86	0.00	4.86	200.00	185.00	50.00	X	X	X
200530	Alte obiecte de inventar	439.86	0.00	4.86	200.00	185.00	50.00	X	X	X
2006	Daplasari, detasari, transferari	50.21	0.00	0.21	37.50	12.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	50.21	0.00	0.21	37.50	12.50	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	40.74	0.00	2.55	28.19	10.00	0.00	X	X	X
2012	Consultanta si expertiza	253.15	0.00	20.00	78.00	130.15	25.00	X	X	X
2013	Pregatire profesionala	102.85	0.00	0.00	10.00	62.85	30.00	X	X	X
2014	Protectia muncii	21.00	0.00	1.00	10.00	8.00	2.00	X	X	X
2030	Alte cheltuieli	221.40	0.00	17.42	31.25	133.25	39.48	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	221.40	0.00	17.42	31.25	133.25	39.48	X	X	X
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	774.92	-774.92	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	774.92	-774.92	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	718.74	0.00	190.21	172.00	172.00	184.53	733.27	785.91	785.27
5702	Ajutoare sociale	718.74	0.00	190.21	172.00	172.00	184.53	X	X	X
570201	Ajutoare sociale in numerar	713.74	0.00	186.21	172.00	172.00	183.53	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	4.00	0.00	0.00	1.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	12,150.62	0.00	9.64	12,140.98	0.00	0.00	0.00	0.00	0.00

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5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	12,150.62	0.00	9.64	12,140.98	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	12,150.62	0.00	9.64	12,140.98	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	619.83	0.00	53.25	481.00	0.00	85.58	281.00	281.00	281.00
5901	Burse	88.83	0.00	0.00	50.00	0.00	38.83	X	X	X
5911	Asociatii si fundatii	31.00	0.00	0.00	31.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	500.00	0.00	53.25	400.00	0.00	46.75	X	X	X
70	CHELTUIELI DE CAPITAL	6,150.19	0.00	746.00	4,196.69	714.50	493.00	2,738.79	3,039.15	3,338.79
71	TITLUL XIII ACTIVE NEFINANCIARE	6,150.19	0.00	746.00	4,196.69	714.50	493.00	2,738.79	3,039.15	3,338.79
7101	Active fixe	6,150.19	0.00	746.00	4,196.69	714.50	493.00	X	X	X
710101	Constructii	2,124.40	0.00	301.00	1,150.00	373.40	300.00	X	X	X
710102	Masini, echipamente si mijloace de transport	599.90	0.00	0.00	458.00	56.90	85.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	78.00	0.00	0.00	63.80	14.20	0.00	X	X	X
710130	Alte active fixe	3,347.89	0.00	445.00	2,524.89	270.00	108.00	X	X	X
5002	Partea I-a Servicii publice generale	4,502.42	0.00	781.62	1,541.50	2,256.72	-77.42	3,488.62	3,488.62	3,488.62
5102	Autoritati publice si actiuni externe	4,502.42	0.00	781.62	1,541.50	1,481.80	697.50	3,488.62	3,488.62	3,488.62
01	CHELTUIELI CURENTE	4,343.42	0.00	781.62	1,391.50	1,472.80	697.50	3,488.62	3,488.62	3,488.62
10	TITLUL I CHELTUIELI DE PERSONAL	2,080.53	0.00	482.53	752.00	323.00	523.00	2,080.53	2,080.53	2,080.53
1001	Cheltuieli salariale in bani	1,995.70	0.00	471.70	708.00	308.00	508.00	X	X	X
100101	Salarii de baza	1,697.61	0.00	407.61	630.00	230.00	430.00	X	X	X
100105	Sporuri pentru conditii de munca	24.19	0.00	3.19	7.00	7.00	7.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	191.73	0.00	41.73	50.00	50.00	50.00	X	X	X
100117	Indemnizatii de hrana	82.17	0.00	19.17	21.00	21.00	21.00	X	X	X
1002	Cheltuieli salariale in natura	29.00	0.00	0.00	29.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	29.00	0.00	0.00	29.00	0.00	0.00	X	X	X
1003	Contributii	55.83	0.00	10.83	15.00	15.00	15.00	X	X	X
100307	Contributia asiguratorie pentru munca	55.83	0.00	10.83	15.00	15.00	15.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,262.89	0.00	299.09	639.50	1,149.80	174.50	1,408.09	1,408.09	1,408.09
2001	Bunuri si servicii	1,737.91	0.00	272.11	450.50	922.80	92.50	X	X	X
200101	Furnituri de birou	84.09	0.00	4.09	40.00	40.00	0.00	X	X	X
200102	Materiale pentru curatenie	50.77	0.00	0.77	10.00	35.00	5.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	77.68	0.00	17.68	25.00	20.00	15.00	X	X	X

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200104	Apa, canal si salubritate	26.93	0.00	1.93	15.00	10.00	0.00	X	X	X
200105	Carburanti si lubrifianti	87.90	0.00	22.90	40.00	25.00	0.00	X	X	X
200106	Piese de schimb	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	105.89	0.00	15.89	40.00	30.00	20.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	90.38	0.00	7.58	30.00	32.80	20.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1,204.27	0.00	201.27	240.50	730.00	32.50	X	X	X
2002	Reparatii curente	38.00	0.00	0.00	20.00	8.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	34.86	0.00	4.86	25.00	5.00	0.00	X	X	X
200530	Alte obiecte de inventar	34.86	0.00	4.86	25.00	5.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	40.21	0.00	0.21	35.00	5.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	40.21	0.00	0.21	35.00	5.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	30.74	0.00	0.74	20.00	10.00	0.00	X	X	X
2012	Consultanta si expertiza	235.15	0.00	19.00	70.00	121.15	25.00	X	X	X
2013	Pregatire profesionala	87.85	0.00	0.00	0.00	57.85	30.00	X	X	X
2014	Protectia muncii	10.00	0.00	1.00	4.00	3.00	2.00	X	X	X
2030	Alte cheltuieli	48.17	0.00	1.17	15.00	17.00	15.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	48.17	0.00	1.17	15.00	17.00	15.00	X	X	X
70	CHELTUIELI DE CAPITAL	159.00	0.00	0.00	150.00	9.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	159.00	0.00	0.00	150.00	9.00	0.00	0.00	0.00	0.00
7101	Active fixe	159.00	0.00	0.00	150.00	9.00	0.00	X	X	X
710130	Alte active fixe	159.00	0.00	0.00	150.00	9.00	0.00	X	X	X
510201	Autoritati executive si legislative	4,502.42	0.00	781.62	1,541.50	1,481.80	697.50	3,488.62	3,488.62	3,488.62
51020103	Autoritati executive	4,502.42	0.00	781.62	1,541.50	1,481.80	697.50	3,488.62	3,488.62	3,488.62
5402	Alte servicii publice generale	0.00	0.00	0.00	0.00	774.92	-774.92	0.00	0.00	0.00
01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	774.92	-774.92	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	774.92	-774.92	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	774.92	-774.92	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	774.92	-774.92	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	12,195.22	0.00	1,121.92	8,899.52	1,404.71	769.07	4,221.20	4,273.84	4,273.20
6502	Invatamant	8,540.28	0.00	274.59	7,268.22	732.25	265.22	2,205.00	2,205.00	2,205.00
01	CHELTUIELI CURENTE	7,867.28	0.00	274.59	6,681.22	646.25	265.22	1,366.21	1,366.21	1,366.21
20	TITLUL II BUNURI SI SERVICII	1,482.21	0.00	243.95	374.05	644.25	219.96	1,281.21	1,281.21	1,281.21

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	773.21	0.00	224.89	168.11	226.50	153.71	X	X	X
200101	Furnituri de birou	40.00	0.00	11.50	8.50	10.00	10.00	X	X	X
200102	Materiale pentru curatenie	35.00	0.00	8.89	6.11	15.00	5.00	X	X	X
200103	Încalzit, iluminat si forta motrica	140.00	0.00	50.00	35.00	35.00	20.00	X	X	X
200104	Apa, canal si salubritate	18.00	0.00	4.50	4.50	4.50	4.50	X	X	X
200106	Piese de schimb	65.00	0.00	25.00	10.00	20.00	10.00	X	X	X
200107	Transport	15.00	0.00	7.50	7.50	-7.50	7.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	46.00	0.00	11.50	11.50	11.50	11.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	35.00	0.00	20.00	3.00	11.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	379.21	0.00	86.00	82.00	127.00	84.21	X	X	X
2002	Reparatii curente	345.00	0.00	0.00	40.00	305.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	265.00	0.00	0.00	115.00	100.00	50.00	X	X	X
200530	Alte obiecte de inventar	265.00	0.00	0.00	115.00	100.00	50.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	0.00	2.50	7.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	0.00	2.50	7.50	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	10.00	0.00	1.81	8.19	0.00	0.00	X	X	X
2012	Consultanta si expertiza	18.00	0.00	1.00	8.00	9.00	0.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	0.00	10.00	5.00	0.00	X	X	X
2014	Protectia muncii	11.00	0.00	0.00	6.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	35.00	0.00	16.25	16.25	-13.75	16.25	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	35.00	0.00	16.25	16.25	-13.75	16.25	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	31.43	0.00	21.00	2.00	2.00	6.43	35.00	35.00	35.00
5702	Ajutoare sociale	31.43	0.00	21.00	2.00	2.00	6.43	X	X	X
570201	Ajutoare sociale in numerar	26.43	0.00	17.00	2.00	2.00	5.43	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	4.00	0.00	0.00	1.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	6,264.81	0.00	9.64	6,255.17	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	6,264.81	0.00	9.64	6,255.17	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	6,264.81	0.00	9.64	6,255.17	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	88.83	0.00	0.00	50.00	0.00	38.83	50.00	50.00	50.00
5901	Burse	88.83	0.00	0.00	50.00	0.00	38.83	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	673.00	0.00	0.00	587.00	86.00	0.00	838.79	838.79	838.79
71	TITLUL XIII ACTIVE NEFINANCIARE	673.00	0.00	0.00	587.00	86.00	0.00	838.79	838.79	838.79
7101	Active fixe	673.00	0.00	0.00	587.00	86.00	0.00	X	X	X
710101	Constructii	470.00	0.00	0.00	470.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	0.00	0.00	10.00	0.00	X	X	X
710130	Alte active fixe	193.00	0.00	0.00	117.00	76.00	0.00	X	X	X
650203	Invatamant prescolar si primar	7,948.28	0.00	270.59	6,681.22	732.25	264.22	2,200.00	2,200.00	2,200.00
65020302	Invatamant primar	7,948.28	0.00	270.59	6,681.22	732.25	264.22	2,200.00	2,200.00	2,200.00
650250	Alte cheltuieli in domeniul invatamantului	592.00	0.00	4.00	587.00	0.00	1.00	5.00	5.00	5.00
6702	Cultura, recreere si religie	2,167.04	0.00	510.33	1,226.50	303.46	126.75	517.34	517.34	517.34
01	CHELTUIELI CURENTE	1,027.34	0.00	65.33	661.00	224.26	76.75	517.34	517.34	517.34
20	TITLUL II BUNURI SI SERVICII	496.34	0.00	12.08	230.00	224.26	30.00	286.34	286.34	286.34
2001	Bunuri si servicii	346.34	0.00	12.08	120.00	184.26	30.00	X	X	X
200105	Carburanti si lubrifianti	30.00	0.00	0.00	15.00	15.00	0.00	X	X	X
200107	Transport	10.00	0.00	0.00	0.00	10.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	55.56	0.00	0.56	10.00	45.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	250.78	0.00	11.52	95.00	114.26	30.00	X	X	X
2002	Reparatii curente	90.00	0.00	0.00	90.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	60.00	0.00	0.00	20.00	40.00	0.00	X	X	X
200530	Alte obiecte de inventar	60.00	0.00	0.00	20.00	40.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	531.00	0.00	53.25	431.00	0.00	46.75	231.00	231.00	231.00
5911	Asociatii si fundatii	31.00	0.00	0.00	31.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	500.00	0.00	53.25	400.00	0.00	46.75	X	X	X
70	CHELTUIELI DE CAPITAL	1,139.70	0.00	445.00	565.50	79.20	50.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,139.70	0.00	445.00	565.50	79.20	50.00	0.00	0.00	0.00
7101	Active fixe	1,139.70	0.00	445.00	565.50	79.20	50.00	X	X	X
710101	Constructii	250.00	0.00	0.00	200.00	0.00	50.00	X	X	X
710102	Masini, echipamente si mijloace de transport	45.00	0.00	0.00	0.00	45.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	64.20	0.00	0.00	60.00	4.20	0.00	X	X	X
710130	Alte active fixe	780.50	0.00	445.00	305.50	30.00	0.00	X	X	X
670203	Servicii culturale	166.19	0.00	1.19	95.00	40.00	30.00	46.19	46.19	46.19
67020307	Camine culturale	166.19	0.00	1.19	95.00	40.00	30.00	46.19	46.19	46.19

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
670205	Servicii recreative si sportive	1,041.06	0.00	310.89	491.50	238.67	0.00	210.56	210.56	210.56
67020501	Sport	71.00	0.00	0.00	71.00	0.00	0.00	31.00	31.00	31.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	970.06	0.00	310.89	420.50	238.67	0.00	179.56	179.56	179.56
670206	Servicii religioase	899.20	0.00	198.25	600.00	4.20	96.75	200.00	200.00	200.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	60.59	0.00	0.00	40.00	20.59	0.00	60.59	60.59	60.59
6802	Asigurari si asistenta sociala	1,487.90	0.00	337.00	404.80	369.00	377.10	1,498.86	1,551.50	1,550.86
01	CHELTUIELI CURENTE	1,487.90	0.00	337.00	404.80	369.00	377.10	1,498.86	1,551.50	1,550.86
10	TITLUL I CHELTUIELI DE PERSONAL	800.59	0.00	167.79	234.80	199.00	199.00	800.59	800.59	800.59
1001	Cheltuieli salariale in bani	749.09	0.00	164.09	195.00	195.00	195.00	X	X	X
100101	Salarii de baza	647.80	0.00	152.80	165.00	165.00	165.00	X	X	X
100117	Indemnizatii de hrana	101.29	0.00	11.29	30.00	30.00	30.00	X	X	X
1002	Cheltuieli salariale in natura	34.80	0.00	0.00	34.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	34.80	0.00	0.00	34.80	0.00	0.00	X	X	X
1003	Contributii	16.70	0.00	3.70	5.00	4.00	4.00	X	X	X
100307	Contributia asiguratorie pentru munca	16.70	0.00	3.70	5.00	4.00	4.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	687.31	0.00	169.21	170.00	170.00	178.10	698.27	750.91	750.27
5702	Ajutoare sociale	687.31	0.00	169.21	170.00	170.00	178.10	X	X	X
570201	Ajutoare sociale in numerar	687.31	0.00	169.21	170.00	170.00	178.10	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,481.90	0.00	333.00	404.80	369.00	375.10	1,492.86	1,545.50	1,544.86
68020502	Asistenta sociala in caz de invaliditate	1,481.90	0.00	333.00	404.80	369.00	375.10	1,492.86	1,545.50	1,544.86
680210	Ajutoare pentru locuinte	6.00	0.00	4.00	0.00	0.00	2.00	6.00	6.00	6.00
7002	Locuinte, servicii si dezvoltare publica	3,494.42	0.00	183.66	2,080.98	886.18	343.60	790.12	790.12	790.12
01	CHELTUIELI CURENTE	1,370.12	0.00	183.66	293.08	657.78	235.60	790.12	790.12	790.12
10	TITLUL I CHELTUIELI DE PERSONAL	263.09	0.00	59.09	72.20	66.20	65.60	263.09	263.09	263.09
1001	Cheltuieli salariale in bani	250.29	0.00	57.79	64.20	64.20	64.10	X	X	X
100101	Salarii de baza	233.75	0.00	53.75	60.00	60.00	60.00	X	X	X
100117	Indemnizatii de hrana	16.54	0.00	4.04	4.20	4.20	4.10	X	X	X
1002	Cheltuieli salariale in natura	5.80	0.00	0.00	5.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	5.80	0.00	0.00	5.80	0.00	0.00	X	X	X
1003	Contributii	7.00	0.00	1.30	2.20	2.00	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	7.00	0.00	1.30	2.20	2.00	1.50	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	1,107.03	0.00	124.57	220.88	591.58	170.00	527.03	527.03	527.03
2001	Bunuri si servicii	1,107.03	0.00	124.57	220.88	591.58	170.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	248.03	0.00	38.03	85.88	74.12	50.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	400.00	0.00	50.00	50.00	200.00	100.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	459.00	0.00	36.54	85.00	317.46	20.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,124.30	0.00	0.00	1,787.90	228.40	108.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,124.30	0.00	0.00	1,787.90	228.40	108.00	0.00	0.00	0.00
7101	Active fixe	2,124.30	0.00	0.00	1,787.90	228.40	108.00	X	X	X
710101	Constructii	273.40	0.00	0.00	200.00	73.40	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	3.80	0.00	0.00	3.80	0.00	0.00	X	X	X
710130	Alte active fixe	1,847.10	0.00	0.00	1,584.10	155.00	108.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	317.40	0.00	16.54	220.00	80.86	0.00	44.00	44.00	44.00
70020501	Alimentare cu apa	317.40	0.00	16.54	220.00	80.86	0.00	44.00	44.00	44.00
700206	Iluminat public si electrificari rurale	848.03	0.00	108.03	155.88	414.12	170.00	418.03	418.03	418.03
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,328.99	0.00	59.09	1,705.10	391.20	173.60	328.09	328.09	328.09
7402	Protectia mediului	286.16	0.00	22.93	35.00	190.00	38.23	107.93	107.93	107.93
01	CHELTUIELI CURENTE	286.16	0.00	22.93	35.00	190.00	38.23	107.93	107.93	107.93
20	TITLUL II BUNURI SI SERVICII	286.16	0.00	22.93	35.00	190.00	38.23	107.93	107.93	107.93
2001	Bunuri si servicii	147.93	0.00	22.93	35.00	60.00	30.00	X	X	X
200104	Apa, canal si salubritate	47.11	0.00	2.11	15.00	15.00	15.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	100.82	0.00	20.82	20.00	45.00	15.00	X	X	X
2030	Alte cheltuieli	138.23	0.00	0.00	0.00	130.00	8.23	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	138.23	0.00	0.00	0.00	130.00	8.23	X	X	X
740205	Salubritate si gestiunea deseurilor	286.16	0.00	22.93	35.00	190.00	38.23	107.93	107.93	107.93
74020501	Salubritate	286.16	0.00	22.93	35.00	190.00	38.23	107.93	107.93	107.93
7902	Partea a V-a Actiuni economice	9,859.81	0.00	363.31	7,453.31	1,081.40	961.79	2,869.81	3,170.17	3,469.81
8002	Actiuni generale economice, comerciale si de munca	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
2001	Bunuri si servicii	100.00	0.00	0.00	0.00	0.00	100.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	100.00	0.00	0.00	0.00	0.00	100.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
800201	Actiuni generale economice si comerciale	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
80020106	Prevenire si combatere inundatii si gheturi	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
01	CHELTUIELI CURENTE	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
2001	Bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
830203	Agricultura	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
83020330	Alte cheltuieli in domeniul agriculturii	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
8402	Transporturi	9,495.81	0.00	363.31	7,393.31	971.40	767.79	2,750.81	3,051.17	3,350.81
01	CHELTUIELI CURENTE	7,526.62	0.00	62.31	6,287.02	659.50	517.79	850.81	850.81	850.81
20	TITLUL II BUNURI SI SERVICII	1,640.81	0.00	62.31	401.21	659.50	517.79	850.81	850.81	850.81
2001	Bunuri si servicii	750.81	0.00	62.31	179.50	309.50	199.50	X	X	X
200107	Transport	593.35	0.00	53.35	120.00	250.00	170.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	147.46	0.00	8.96	54.50	54.50	29.50	X	X	X
2002	Reparatii curente	890.00	0.00	0.00	221.71	350.00	318.29	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	5,885.81	0.00	0.00	5,885.81	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	5,885.81	0.00	0.00	5,885.81	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	5,885.81	0.00	0.00	5,885.81	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,969.19	0.00	301.00	1,106.29	311.90	250.00	1,900.00	2,200.36	2,500.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,969.19	0.00	301.00	1,106.29	311.90	250.00	1,900.00	2,200.36	2,500.00
7101	Active fixe	1,969.19	0.00	301.00	1,106.29	311.90	250.00	X	X	X
710101	Constructii	1,131.00	0.00	301.00	280.00	300.00	250.00	X	X	X
710102	Masini, echipamente si mijloace de transport	469.90	0.00	0.00	458.00	11.90	0.00	X	X	X
710130	Alte active fixe	368.29	0.00	0.00	368.29	0.00	0.00	X	X	X
840203	Transport rutier	9,495.81	0.00	363.31	7,393.31	971.40	767.79	2,750.81	3,051.17	3,350.81
84020301	Drumuri si poduri	9,055.81	0.00	363.31	7,393.31	971.40	327.79	2,750.81	3,051.17	3,350.81
84020303	Strazi	440.00	0.00	0.00	0.00	0.00	440.00	0.00	0.00	0.00
8702	Alte actiuni economice	259.00	0.00	0.00	55.00	110.00	94.00	114.00	114.00	114.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	174.00	0.00	0.00	55.00	110.00	9.00	114.00	114.00	114.00
20	TITLUL II BUNURI SI SERVICII	174.00	0.00	0.00	55.00	110.00	9.00	114.00	114.00	114.00
2001	Bunuri si servicii	94.00	0.00	0.00	15.00	70.00	9.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	45.00	0.00	0.00	5.00	35.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	49.00	0.00	0.00	10.00	35.00	4.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	80.00	0.00	0.00	40.00	40.00	0.00	X	X	X
200530	Alte obiecte de inventar	80.00	0.00	0.00	40.00	40.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
7101	Active fixe	85.00	0.00	0.00	0.00	0.00	85.00	X	X	X
710102	Masini, echipamente si mijloace de transport	85.00	0.00	0.00	0.00	0.00	85.00	X	X	X
870250	Alte actiuni economice	259.00	0.00	0.00	55.00	110.00	94.00	114.00	114.00	114.00
9602	Rezerve, Excedent/Deficit	-13,250.00	0.00	-301.00	-12,949.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	13,250.00	0.00	301.00	12,949.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	13,250.00	0.00	301.00	12,949.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	12,037.22		1,717.80	3,672.64	5,104.51	1,542.27	8,738.89	8,791.53	8,790.89
499002	VENITURI PROPRII	10,859.31		1,451.44	3,183.64	5,164.01	1,060.22	6,530.68	6,628.68	6,732.68
000202	I. VENITURI CURENTE	12,037.22		1,717.80	3,672.64	5,104.51	1,542.27	8,738.89	8,791.53	8,790.89
000302	A. VENITURI FISCALE	11,549.02		2,030.20	3,063.27	4,617.25	1,838.30	11,098.52	11,451.52	11,750.52
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,995.54		312.64	2,203.00	1,249.00	1,230.90	4,314.54	4,412.54	4,516.54
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,995.54		312.64	2,203.00	1,249.00	1,230.90	4,314.54	4,412.54	4,516.54
0302	Impozit pe venit	28.54		4.64	10.00	10.00	3.90	28.54	28.54	28.54
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	28.54		4.64	10.00	10.00	3.90	28.54	28.54	28.54

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
0402	Cote si sume defalcate din impozitul pe venit	4,967.00		308.00	2,193.00	1,239.00	1,227.00	4,286.00	4,384.00	4,488.00
040201	Cote defalcate din impozitul pe venit	1,661.00		308.00	451.00	451.00	451.00	1,661.00	1,661.00	1,661.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,966.00		0.00	1,629.00	675.00	662.00	2,625.00	2,723.00	2,827.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	340.00		0.00	113.00	113.00	114.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,005.10		605.54	214.00	1,370.78	-185.22	1,205.45	1,205.45	1,205.45
0702	Impozite si taxe pe proprietate	2,005.10		605.54	214.00	1,370.78	-185.22	1,205.45	1,205.45	1,205.45
070201	Impozit si taxa pe cladiri	888.82		225.46	73.00	828.80	-238.44	603.47	603.47	603.47
07020101	Impozit pe cladiri de la persoane fizice	339.00		132.09	20.00	181.70	5.21	202.58	202.58	202.58
07020102	Impozit si taxa pe cladiri de la persoane juridice	549.82		93.37	53.00	647.10	-243.65	400.89	400.89	400.89
070202	Impozit si taxa pe teren	1,052.00		340.29	104.00	585.46	22.25	513.45	513.45	513.45
07020201	Impozit pe terenuri de la persoane fizice	340.00		125.40	20.00	187.55	7.05	178.87	178.87	178.87
07020202	Impozit si taxa pe teren de la persoane juridice	169.00		8.74	10.00	148.43	1.83	27.00	27.00	27.00
07020203	Impozitul pe terenul din extravilan	543.00		206.15	74.00	249.48	13.37	307.58	307.58	307.58
070203	Taxe judiciare de timbru si alte taxe de timbru	64.28		39.79	37.00	-43.48	30.97	88.53	88.53	88.53
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,114.38		1,082.31	546.27	1,815.61	670.19	5,405.58	5,660.58	5,855.58
1102	Sume defalcate din TVA	2,668.00		681.00	489.00	655.00	843.00	4,947.00	5,202.00	5,397.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	265.00		192.00	23.00	23.00	27.00	1,425.00	1,431.00	1,437.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	100.00		0.00	50.00	33.00	17.00	52.00	52.00	52.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,303.00		489.00	416.00	599.00	799.00	3,470.00	3,719.00	3,908.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,446.38		401.31	57.27	1,160.61	-172.81	458.58	458.58	458.58
160202	Impozit pe mijloacele de transport	1,446.38		401.31	57.27	1,160.61	-172.81	458.58	458.58	458.58
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	1,100.57		311.67	57.27	904.44	-172.81	368.94	368.94	368.94
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	345.81		89.64	0.00	256.17	0.00	89.64	89.64	89.64
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	434.00		29.71	100.00	181.86	122.43	172.95	172.95	172.95
1802	Alte impozite si taxe fiscale	434.00		29.71	100.00	181.86	122.43	172.95	172.95	172.95
180250	Alte impozite si taxe	434.00		29.71	100.00	181.86	122.43	172.95	172.95	172.95

		Buget 2019						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001202	C. VENITURI NEFISCALE	488.20		-312.40	609.37	487.26	-296.03	-2,359.63	-2,659.99	-2,959.63
001302	C1. VENITURI DIN PROPRIETATE	488.70		41.43	151.01	273.24	23.02	207.28	207.28	207.28
3002	Venituri din proprietate	488.70		41.43	151.01	273.24	23.02	207.28	207.28	207.28
300205	Venituri din concesiuni si inchirieri	430.00		35.68	140.00	231.30	23.02	190.52	190.52	190.52
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	430.00		35.68	140.00	231.30	23.02	190.52	190.52	190.52
300250	Alte venituri din proprietate	58.70		5.75	11.01	41.94	0.00	16.76	16.76	16.76
001402	C2. VANZARI DE BUNURI SI SERVICII	-0.50		-353.83	458.36	214.02	-319.05	-2,566.91	-2,867.27	-3,166.91
3302	Venituri din prestari de servicii si alte activitati	0.00		0.00	245.75	-245.75	0.00	0.00	0.00	0.00
330250	Alte venituri din prestari de servicii si alte activitati	0.00		0.00	245.75	-245.75	0.00	0.00	0.00	0.00
3402	Venituri din taxe administrative, eliberari permise	5.43		0.00	5.43	0.00	0.00	5.43	5.43	5.43
340202	Taxe extrajudiciare de timbru	5.43		0.00	5.43	0.00	0.00	5.43	5.43	5.43
3502	Amenzi, penalitati si confiscari	1,483.11		60.81	105.64	1,274.76	41.90	166.45	166.45	166.45
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	880.81		54.56	83.32	701.03	41.90	137.88	137.88	137.88
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	880.81		54.56	83.32	701.03	41.90	137.88	137.88	137.88
350250	Alte amenzi, penalitati si confiscari	602.30		6.25	22.32	573.73	0.00	28.57	28.57	28.57
3602	Diverse venituri	1.05		0.00	101.54	-100.49	0.00	0.00	0.00	0.00
360205	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	1.05		0.00	0.00	1.05	0.00	0.00	0.00	0.00
360250	Alte venituri	0.00		0.00	101.54	-101.54	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	-1,490.09		-414.64	0.00	-714.50	-360.95	-2,738.79	-3,039.15	-3,338.79
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,490.09		-414.64	0.00	-714.50	-360.95	-2,738.79	-3,039.15	-3,338.79
4902	TOTAL CHELTUIELI	12,037.22	0.00	1,717.80	3,672.64	5,104.51	1,542.27	8,738.89	8,791.53	8,790.89
01	CHELTUIELI CURENTE	12,037.22	0.00	1,717.80	3,672.64	5,104.51	1,542.27	8,738.89	8,791.53	8,790.89
10	TITLUL I CHELTUIELI DE PERSONAL	3,144.21	0.00	709.41	1,059.00	588.20	787.60	3,144.21	3,144.21	3,144.21
1001	Cheltuieli salariale in bani	2,995.08	0.00	693.58	967.20	567.20	767.10	X	X	X
100101	Salarii de baza	2,579.16	0.00	614.16	855.00	455.00	655.00	X	X	X
100105	Sporuri pentru conditii de munca	24.19	0.00	3.19	7.00	7.00	7.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	191.73	0.00	41.73	50.00	50.00	50.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	200.00	0.00	34.50	55.20	55.20	55.10	X	X	X
1002	Cheltuieli salariale in natura	69.60	0.00	0.00	69.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	69.60	0.00	0.00	69.60	0.00	0.00	X	X	X
1003	Contributii	79.53	0.00	15.83	22.20	21.00	20.50	X	X	X
100307	Contributia asiguratorie pentru munca	79.53	0.00	15.83	22.20	21.00	20.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	7,554.44	0.00	764.93	1,960.64	3,569.39	1,259.48	4,580.41	4,580.41	4,580.41
2001	Bunuri si servicii	5,062.23	0.00	718.89	1,193.99	2,364.64	784.71	X	X	X
200101	Furnituri de birou	124.09	0.00	15.59	48.50	50.00	10.00	X	X	X
200102	Materiale pentru curatenie	85.77	0.00	9.66	16.11	50.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	465.71	0.00	105.71	145.88	129.12	85.00	X	X	X
200104	Apa, canal si salubritate	92.04	0.00	8.54	34.50	29.50	19.50	X	X	X
200105	Carburanti si lubrifianti	117.90	0.00	22.90	55.00	40.00	0.00	X	X	X
200106	Piese de schimb	75.00	0.00	25.00	20.00	20.00	10.00	X	X	X
200107	Transport	618.35	0.00	60.85	127.50	252.50	177.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	151.89	0.00	27.39	51.50	41.50	31.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	635.94	0.00	78.14	103.00	328.80	126.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	2,695.54	0.00	365.11	592.00	1,423.22	315.21	X	X	X
2002	Reparatii curente	1,363.00	0.00	0.00	371.71	663.00	328.29	X	X	X
2005	Bunuri de natura obiectelor de inventar	439.86	0.00	4.86	200.00	185.00	50.00	X	X	X
200530	Alte obiecte de inventar	439.86	0.00	4.86	200.00	185.00	50.00	X	X	X
2006	Daplasari, detasari, transferari	50.21	0.00	0.21	37.50	12.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	50.21	0.00	0.21	37.50	12.50	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	40.74	0.00	2.55	28.19	10.00	0.00	X	X	X
2012	Consultanta si expertiza	253.15	0.00	20.00	78.00	130.15	25.00	X	X	X
2013	Pregatire profesionala	102.85	0.00	0.00	10.00	62.85	30.00	X	X	X
2014	Protectia muncii	21.00	0.00	1.00	10.00	8.00	2.00	X	X	X
2030	Alte cheltuieli	221.40	0.00	17.42	31.25	133.25	39.48	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	221.40	0.00	17.42	31.25	133.25	39.48	X	X	X
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	774.92	-774.92	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	774.92	-774.92	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	718.74	0.00	190.21	172.00	172.00	184.53	733.27	785.91	785.27
5702	Ajutoare sociale	718.74	0.00	190.21	172.00	172.00	184.53	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570201	Ajutoare sociale in numerar	713.74	0.00	186.21	172.00	172.00	183.53	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	4.00	0.00	0.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	619.83	0.00	53.25	481.00	0.00	85.58	281.00	281.00	281.00
5901	Burse	88.83	0.00	0.00	50.00	0.00	38.83	X	X	X
5911	Asociatii si fundatii	31.00	0.00	0.00	31.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	500.00	0.00	53.25	400.00	0.00	46.75	X	X	X
5002	Partea I-a Servicii publice generale	4,343.42	0.00	781.62	1,391.50	2,247.72	-77.42	3,488.62	3,488.62	3,488.62
5102	Autoritati publice si actiuni externe	4,343.42	0.00	781.62	1,391.50	1,472.80	697.50	3,488.62	3,488.62	3,488.62
01	CHELTUIELI CURENTE	4,343.42	0.00	781.62	1,391.50	1,472.80	697.50	3,488.62	3,488.62	3,488.62
10	TITLUL I CHELTUIELI DE PERSONAL	2,080.53	0.00	482.53	752.00	323.00	523.00	2,080.53	2,080.53	2,080.53
1001	Cheltuieli salariale in bani	1,995.70	0.00	471.70	708.00	308.00	508.00	X	X	X
100101	Salarii de baza	1,697.61	0.00	407.61	630.00	230.00	430.00	X	X	X
100105	Sporuri pentru conditii de munca	24.19	0.00	3.19	7.00	7.00	7.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	191.73	0.00	41.73	50.00	50.00	50.00	X	X	X
100117	Indemnizatii de hrana	82.17	0.00	19.17	21.00	21.00	21.00	X	X	X
1002	Cheltuieli salariale in natura	29.00	0.00	0.00	29.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	29.00	0.00	0.00	29.00	0.00	0.00	X	X	X
1003	Contributii	55.83	0.00	10.83	15.00	15.00	15.00	X	X	X
100307	Contributia asiguratorie pentru munca	55.83	0.00	10.83	15.00	15.00	15.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,262.89	0.00	299.09	639.50	1,149.80	174.50	1,408.09	1,408.09	1,408.09
2001	Bunuri si servicii	1,737.91	0.00	272.11	450.50	922.80	92.50	X	X	X
200101	Furnituri de birou	84.09	0.00	4.09	40.00	40.00	0.00	X	X	X
200102	Materiale pentru curatenie	50.77	0.00	0.77	10.00	35.00	5.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	77.68	0.00	17.68	25.00	20.00	15.00	X	X	X
200104	Apa, canal si salubritate	26.93	0.00	1.93	15.00	10.00	0.00	X	X	X
200105	Carburanti si lubrifianti	87.90	0.00	22.90	40.00	25.00	0.00	X	X	X
200106	Piese de schimb	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	105.89	0.00	15.89	40.00	30.00	20.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	90.38	0.00	7.58	30.00	32.80	20.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,204.27	0.00	201.27	240.50	730.00	32.50	X	X	X
2002	Reparatii curente	38.00	0.00	0.00	20.00	8.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	34.86	0.00	4.86	25.00	5.00	0.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200530	Alte obiecte de inventar	34.86	0.00	4.86	25.00	5.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	40.21	0.00	0.21	35.00	5.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	40.21	0.00	0.21	35.00	5.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	30.74	0.00	0.74	20.00	10.00	0.00	X	X	X
2012	Consultanta si expertiza	235.15	0.00	19.00	70.00	121.15	25.00	X	X	X
2013	Pregatire profesionala	87.85	0.00	0.00	0.00	57.85	30.00	X	X	X
2014	Protectia muncii	10.00	0.00	1.00	4.00	3.00	2.00	X	X	X
2030	Alte cheltuieli	48.17	0.00	1.17	15.00	17.00	15.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	48.17	0.00	1.17	15.00	17.00	15.00	X	X	X
510201	Autoritati executive si legislative	4,343.42	0.00	781.62	1,391.50	1,472.80	697.50	3,488.62	3,488.62	3,488.62
51020103	Autoritati executive	4,343.42	0.00	781.62	1,391.50	1,472.80	697.50	3,488.62	3,488.62	3,488.62
5402	Alte servicii publice generale	0.00	0.00	0.00	0.00	774.92	-774.92	0.00	0.00	0.00
01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	774.92	-774.92	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	774.92	-774.92	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	774.92	-774.92	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	774.92	-774.92	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,117.71	0.00	667.28	1,491.85	1,239.51	719.07	3,382.41	3,435.05	3,434.41
6502	Invatamant	1,602.47	0.00	264.95	426.05	646.25	265.22	1,366.21	1,366.21	1,366.21
01	CHELTUIELI CURENTE	1,602.47	0.00	264.95	426.05	646.25	265.22	1,366.21	1,366.21	1,366.21
20	TITLUL II BUNURI SI SERVICII	1,482.21	0.00	243.95	374.05	644.25	219.96	1,281.21	1,281.21	1,281.21
2001	Bunuri si servicii	773.21	0.00	224.89	168.11	226.50	153.71	X	X	X
200101	Furnituri de birou	40.00	0.00	11.50	8.50	10.00	10.00	X	X	X
200102	Materiale pentru curatenie	35.00	0.00	8.89	6.11	15.00	5.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	140.00	0.00	50.00	35.00	35.00	20.00	X	X	X
200104	Apa, canal si salubritate	18.00	0.00	4.50	4.50	4.50	4.50	X	X	X
200106	Piese de schimb	65.00	0.00	25.00	10.00	20.00	10.00	X	X	X
200107	Transport	15.00	0.00	7.50	7.50	-7.50	7.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	46.00	0.00	11.50	11.50	11.50	11.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	35.00	0.00	20.00	3.00	11.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	379.21	0.00	86.00	82.00	127.00	84.21	X	X	X
2002	Reparatii curente	345.00	0.00	0.00	40.00	305.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	265.00	0.00	0.00	115.00	100.00	50.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200530	Alte obiecte de inventar	265.00	0.00	0.00	115.00	100.00	50.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	0.00	2.50	7.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	0.00	2.50	7.50	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	10.00	0.00	1.81	8.19	0.00	0.00	X	X	X
2012	Consultanta si expertiza	18.00	0.00	1.00	8.00	9.00	0.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	0.00	10.00	5.00	0.00	X	X	X
2014	Protectia muncii	11.00	0.00	0.00	6.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	35.00	0.00	16.25	16.25	-13.75	16.25	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	35.00	0.00	16.25	16.25	-13.75	16.25	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	31.43	0.00	21.00	2.00	2.00	6.43	35.00	35.00	35.00
5702	Ajutoare sociale	31.43	0.00	21.00	2.00	2.00	6.43	X	X	X
570201	Ajutoare sociale in numerar	26.43	0.00	17.00	2.00	2.00	5.43	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	4.00	0.00	0.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	88.83	0.00	0.00	50.00	0.00	38.83	50.00	50.00	50.00
5901	Burse	88.83	0.00	0.00	50.00	0.00	38.83	X	X	X
650203	Invatamant prescolar si primar	1,597.47	0.00	260.95	426.05	646.25	264.22	1,361.21	1,361.21	1,361.21
65020302	Invatamant primar	1,597.47	0.00	260.95	426.05	646.25	264.22	1,361.21	1,361.21	1,361.21
650250	Alte cheltuieli in domeniul invatamantului	5.00	0.00	4.00	0.00	0.00	1.00	5.00	5.00	5.00
6702	Cultura, recreere si religie	1,027.34	0.00	65.33	661.00	224.26	76.75	517.34	517.34	517.34
01	CHELTUIELI CURENTE	1,027.34	0.00	65.33	661.00	224.26	76.75	517.34	517.34	517.34
20	TITLUL II BUNURI SI SERVICII	496.34	0.00	12.08	230.00	224.26	30.00	286.34	286.34	286.34
2001	Bunuri si servicii	346.34	0.00	12.08	120.00	184.26	30.00	X	X	X
200105	Carburanti si lubrifianti	30.00	0.00	0.00	15.00	15.00	0.00	X	X	X
200107	Transport	10.00	0.00	0.00	0.00	10.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	55.56	0.00	0.56	10.00	45.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	250.78	0.00	11.52	95.00	114.26	30.00	X	X	X
2002	Reparatii curente	90.00	0.00	0.00	90.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	60.00	0.00	0.00	20.00	40.00	0.00	X	X	X
200530	Alte obiecte de inventar	60.00	0.00	0.00	20.00	40.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	531.00	0.00	53.25	431.00	0.00	46.75	231.00	231.00	231.00
5911	Asociatii si fundatii	31.00	0.00	0.00	31.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	500.00	0.00	53.25	400.00	0.00	46.75	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
670203	Servicii culturale	106.19	0.00	1.19	35.00	40.00	30.00	46.19	46.19	46.19
67020307	Camine culturale	106.19	0.00	1.19	35.00	40.00	30.00	46.19	46.19	46.19
670205	Servicii recreative si sportive	360.56	0.00	10.89	186.00	163.67	0.00	210.56	210.56	210.56
67020501	Sport	71.00	0.00	0.00	71.00	0.00	0.00	31.00	31.00	31.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	289.56	0.00	10.89	115.00	163.67	0.00	179.56	179.56	179.56
670206	Servicii religioase	500.00	0.00	53.25	400.00	0.00	46.75	200.00	200.00	200.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	60.59	0.00	0.00	40.00	20.59	0.00	60.59	60.59	60.59
6802	Asigurari si asistenta sociala	1,487.90	0.00	337.00	404.80	369.00	377.10	1,498.86	1,551.50	1,550.86
01	CHELTUIELI CURENTE	1,487.90	0.00	337.00	404.80	369.00	377.10	1,498.86	1,551.50	1,550.86
10	TITLUL I CHELTUIELI DE PERSONAL	800.59	0.00	167.79	234.80	199.00	199.00	800.59	800.59	800.59
1001	Cheltuieli salariale in bani	749.09	0.00	164.09	195.00	195.00	195.00	X	X	X
100101	Salarii de baza	647.80	0.00	152.80	165.00	165.00	165.00	X	X	X
100117	Indemnizatii de hrana	101.29	0.00	11.29	30.00	30.00	30.00	X	X	X
1002	Cheltuieli salariale in natura	34.80	0.00	0.00	34.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	34.80	0.00	0.00	34.80	0.00	0.00	X	X	X
1003	Contributii	16.70	0.00	3.70	5.00	4.00	4.00	X	X	X
100307	Contributia asiguratorie pentru munca	16.70	0.00	3.70	5.00	4.00	4.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	687.31	0.00	169.21	170.00	170.00	178.10	698.27	750.91	750.27
5702	Ajutoare sociale	687.31	0.00	169.21	170.00	170.00	178.10	X	X	X
570201	Ajutoare sociale in numerar	687.31	0.00	169.21	170.00	170.00	178.10	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,481.90	0.00	333.00	404.80	369.00	375.10	1,492.86	1,545.50	1,544.86
68020502	Asistenta sociala in caz de invaliditate	1,481.90	0.00	333.00	404.80	369.00	375.10	1,492.86	1,545.50	1,544.86
680210	Ajutoare pentru locuinte	6.00	0.00	4.00	0.00	0.00	2.00	6.00	6.00	6.00
7002	Locuinte, servicii si dezvoltare publica	1,370.12	0.00	183.66	293.08	657.78	235.60	790.12	790.12	790.12
01	CHELTUIELI CURENTE	1,370.12	0.00	183.66	293.08	657.78	235.60	790.12	790.12	790.12
10	TITLUL I CHELTUIELI DE PERSONAL	263.09	0.00	59.09	72.20	66.20	65.60	263.09	263.09	263.09
1001	Cheltuieli salariale in bani	250.29	0.00	57.79	64.20	64.20	64.10	X	X	X
100101	Salarii de baza	233.75	0.00	53.75	60.00	60.00	60.00	X	X	X
100117	Indemnizatii de hrana	16.54	0.00	4.04	4.20	4.20	4.10	X	X	X
1002	Cheltuieli salariale in natura	5.80	0.00	0.00	5.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	5.80	0.00	0.00	5.80	0.00	0.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	7.00	0.00	1.30	2.20	2.00	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	7.00	0.00	1.30	2.20	2.00	1.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,107.03	0.00	124.57	220.88	591.58	170.00	527.03	527.03	527.03
2001	Bunuri si servicii	1,107.03	0.00	124.57	220.88	591.58	170.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	248.03	0.00	38.03	85.88	74.12	50.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	400.00	0.00	50.00	50.00	200.00	100.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	459.00	0.00	36.54	85.00	317.46	20.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	44.00	0.00	16.54	20.00	7.46	0.00	44.00	44.00	44.00
70020501	Alimentare cu apa	44.00	0.00	16.54	20.00	7.46	0.00	44.00	44.00	44.00
700206	Iluminat public si electrificari rurale	848.03	0.00	108.03	155.88	414.12	170.00	418.03	418.03	418.03
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	478.09	0.00	59.09	117.20	236.20	65.60	328.09	328.09	328.09
7402	Protectia mediului	286.16	0.00	22.93	35.00	190.00	38.23	107.93	107.93	107.93
01	CHELTUIELI CURENTE	286.16	0.00	22.93	35.00	190.00	38.23	107.93	107.93	107.93
20	TITLUL II BUNURI SI SERVICII	286.16	0.00	22.93	35.00	190.00	38.23	107.93	107.93	107.93
2001	Bunuri si servicii	147.93	0.00	22.93	35.00	60.00	30.00	X	X	X
200104	Apa, canal si salubritate	47.11	0.00	2.11	15.00	15.00	15.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	100.82	0.00	20.82	20.00	45.00	15.00	X	X	X
2030	Alte cheltuieli	138.23	0.00	0.00	0.00	130.00	8.23	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	138.23	0.00	0.00	0.00	130.00	8.23	X	X	X
740205	Salubritate si gestiunea deseurilor	286.16	0.00	22.93	35.00	190.00	38.23	107.93	107.93	107.93
74020501	Salubritate	286.16	0.00	22.93	35.00	190.00	38.23	107.93	107.93	107.93
7902	Partea a V-a Actiuni economice	1,919.81	0.00	62.31	461.21	769.50	626.79	969.81	969.81	969.81
8002	Actiuni generale economice, comerciale si de munca	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
2001	Bunuri si servicii	100.00	0.00	0.00	0.00	0.00	100.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	100.00	0.00	0.00	0.00	0.00	100.00	X	X	X
800201	Actiuni generale economice si comerciale	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
80020106	Prevenire si combatere inundatii si gheturi	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
01	CHELTUIELI CURENTE	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
2001	Bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
830203	Agricultura	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
83020330	Alte cheltuieli in domeniul agriculturii	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
8402	Transporturi	1,640.81	0.00	62.31	401.21	659.50	517.79	850.81	850.81	850.81
01	CHELTUIELI CURENTE	1,640.81	0.00	62.31	401.21	659.50	517.79	850.81	850.81	850.81
20	TITLUL II BUNURI SI SERVICII	1,640.81	0.00	62.31	401.21	659.50	517.79	850.81	850.81	850.81
2001	Bunuri si servicii	750.81	0.00	62.31	179.50	309.50	199.50	X	X	X
200107	Transport	593.35	0.00	53.35	120.00	250.00	170.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	147.46	0.00	8.96	54.50	54.50	29.50	X	X	X
2002	Reparatii curente	890.00	0.00	0.00	221.71	350.00	318.29	X	X	X
840203	Transport rutier	1,640.81	0.00	62.31	401.21	659.50	517.79	850.81	850.81	850.81
84020301	Drumuri si poduri	1,450.81	0.00	62.31	401.21	659.50	327.79	850.81	850.81	850.81
84020303	Strazi	190.00	0.00	0.00	0.00	0.00	190.00	0.00	0.00	0.00
8702	Alte actiuni economice	174.00	0.00	0.00	55.00	110.00	9.00	114.00	114.00	114.00
01	CHELTUIELI CURENTE	174.00	0.00	0.00	55.00	110.00	9.00	114.00	114.00	114.00
20	TITLUL II BUNURI SI SERVICII	174.00	0.00	0.00	55.00	110.00	9.00	114.00	114.00	114.00
2001	Bunuri si servicii	94.00	0.00	0.00	15.00	70.00	9.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	45.00	0.00	0.00	5.00	35.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	49.00	0.00	0.00	10.00	35.00	4.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	80.00	0.00	0.00	40.00	40.00	0.00	X	X	X
200530	Alte obiecte de inventar	80.00	0.00	0.00	40.00	40.00	0.00	X	X	X
870250	Alte actiuni economice	174.00	0.00	0.00	55.00	110.00	9.00	114.00	114.00	114.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	5,050.81		454.64	3,388.67	714.50	493.00	2,738.79	3,039.15	3,338.79
499002	VENITURI PROPRII	172.05		40.00	0.00	0.00	132.05	0.00	0.00	0.00
000202	I. VENITURI CURENTE	1,490.09		414.64	0.00	714.50	360.95	2,738.79	3,039.15	3,338.79
001202	C. VENITURI NEFISCALE	1,490.09		414.64	0.00	714.50	360.95	2,738.79	3,039.15	3,338.79
001402	C2. VANZARI DE BUNURI SI SERVICII	1,490.09		414.64	0.00	714.50	360.95	2,738.79	3,039.15	3,338.79
3702	Transferuri voluntare, altele decat subventiile	1,490.09		414.64	0.00	714.50	360.95	2,738.79	3,039.15	3,338.79
370204	Varsaminte din sectiunea de functionare	1,490.09		414.64	0.00	714.50	360.95	2,738.79	3,039.15	3,338.79
001502	II. VENITURI DIN CAPITAL	172.05		40.00	0.00	0.00	132.05	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	172.05		40.00	0.00	0.00	132.05	0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	172.05		40.00	0.00	0.00	132.05	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	3,388.67		0.00	3,388.67	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	3,388.67		0.00	3,388.67	0.00	0.00	0.00	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	3,388.67		0.00	3,388.67	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	18,300.81	0.00	755.64	16,337.67	714.50	493.00	2,738.79	3,039.15	3,338.79
01	CHELTUIELI CURENTE	12,150.62	0.00	9.64	12,140.98	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	12,150.62	0.00	9.64	12,140.98	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	12,150.62	0.00	9.64	12,140.98	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	12,150.62	0.00	9.64	12,140.98	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	6,150.19	0.00	746.00	4,196.69	714.50	493.00	2,738.79	3,039.15	3,338.79
71	TITLUL XIII ACTIVE NEFINANCIARE	6,150.19	0.00	746.00	4,196.69	714.50	493.00	2,738.79	3,039.15	3,338.79
7101	Active fixe	6,150.19	0.00	746.00	4,196.69	714.50	493.00	X	X	X
710101	Constructii	2,124.40	0.00	301.00	1,150.00	373.40	300.00	X	X	X
710102	Masini, echipamente si mijloace de transport	599.90	0.00	0.00	458.00	56.90	85.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	78.00	0.00	0.00	63.80	14.20	0.00	X	X	X
710130	Alte active fixe	3,347.89	0.00	445.00	2,524.89	270.00	108.00	X	X	X
5002	Partea I-a Servicii publice generale	159.00	0.00	0.00	150.00	9.00	0.00	0.00	0.00	0.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5102	Autoritati publice si actiuni externe	159.00	0.00	0.00	150.00	9.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	159.00	0.00	0.00	150.00	9.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	159.00	0.00	0.00	150.00	9.00	0.00	0.00	0.00	0.00
7101	Active fixe	159.00	0.00	0.00	150.00	9.00	0.00	X	X	X
710130	Alte active fixe	159.00	0.00	0.00	150.00	9.00	0.00	X	X	X
510201	Autoritati executive si legislative	159.00	0.00	0.00	150.00	9.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	159.00	0.00	0.00	150.00	9.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	8,077.51	0.00	454.64	7,407.67	165.20	50.00	838.79	838.79	838.79
6502	Invatamant	6,937.81	0.00	9.64	6,842.17	86.00	0.00	838.79	838.79	838.79
01	CHELTUIELI CURENTE	6,264.81	0.00	9.64	6,255.17	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	6,264.81	0.00	9.64	6,255.17	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	6,264.81	0.00	9.64	6,255.17	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	6,264.81	0.00	9.64	6,255.17	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	673.00	0.00	0.00	587.00	86.00	0.00	838.79	838.79	838.79
71	TITLUL XIII ACTIVE NEFINANCIARE	673.00	0.00	0.00	587.00	86.00	0.00	838.79	838.79	838.79
7101	Active fixe	673.00	0.00	0.00	587.00	86.00	0.00	X	X	X
710101	Constructii	470.00	0.00	0.00	470.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	0.00	0.00	10.00	0.00	X	X	X
710130	Alte active fixe	193.00	0.00	0.00	117.00	76.00	0.00	X	X	X
650203	Invatamant prescolar si primar	6,350.81	0.00	9.64	6,255.17	86.00	0.00	838.79	838.79	838.79
65020302	Invatamant primar	6,350.81	0.00	9.64	6,255.17	86.00	0.00	838.79	838.79	838.79
650250	Alte cheltuieli in domeniul invatamantului	587.00	0.00	0.00	587.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	1,139.70	0.00	445.00	565.50	79.20	50.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,139.70	0.00	445.00	565.50	79.20	50.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,139.70	0.00	445.00	565.50	79.20	50.00	0.00	0.00	0.00
7101	Active fixe	1,139.70	0.00	445.00	565.50	79.20	50.00	X	X	X
710101	Constructii	250.00	0.00	0.00	200.00	0.00	50.00	X	X	X
710102	Masini, echipamente si mijloace de transport	45.00	0.00	0.00	0.00	45.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	64.20	0.00	0.00	60.00	4.20	0.00	X	X	X
710130	Alte active fixe	780.50	0.00	445.00	305.50	30.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
670203	Servicii culturale	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	680.50	0.00	300.00	305.50	75.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	680.50	0.00	300.00	305.50	75.00	0.00	0.00	0.00	0.00
670206	Servicii religioase	399.20	0.00	145.00	200.00	4.20	50.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	2,124.30	0.00	0.00	1,787.90	228.40	108.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2,124.30	0.00	0.00	1,787.90	228.40	108.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,124.30	0.00	0.00	1,787.90	228.40	108.00	0.00	0.00	0.00
7101	Active fixe	2,124.30	0.00	0.00	1,787.90	228.40	108.00	X	X	X
710101	Constructii	273.40	0.00	0.00	200.00	73.40	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	3.80	0.00	0.00	3.80	0.00	0.00	X	X	X
710130	Alte active fixe	1,847.10	0.00	0.00	1,584.10	155.00	108.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	273.40	0.00	0.00	200.00	73.40	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	273.40	0.00	0.00	200.00	73.40	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,850.90	0.00	0.00	1,587.90	155.00	108.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	7,940.00	0.00	301.00	6,992.10	311.90	335.00	1,900.00	2,200.36	2,500.00
8402	Transporturi	7,855.00	0.00	301.00	6,992.10	311.90	250.00	1,900.00	2,200.36	2,500.00
01	CHELTUIELI CURENTE	5,885.81	0.00	0.00	5,885.81	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	5,885.81	0.00	0.00	5,885.81	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	5,885.81	0.00	0.00	5,885.81	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	5,885.81	0.00	0.00	5,885.81	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,969.19	0.00	301.00	1,106.29	311.90	250.00	1,900.00	2,200.36	2,500.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,969.19	0.00	301.00	1,106.29	311.90	250.00	1,900.00	2,200.36	2,500.00
7101	Active fixe	1,969.19	0.00	301.00	1,106.29	311.90	250.00	X	X	X
710101	Constructii	1,131.00	0.00	301.00	280.00	300.00	250.00	X	X	X
710102	Masini, echipamente si mijloace de transport	469.90	0.00	0.00	458.00	11.90	0.00	X	X	X
710130	Alte active fixe	368.29	0.00	0.00	368.29	0.00	0.00	X	X	X
840203	Transport rutier	7,855.00	0.00	301.00	6,992.10	311.90	250.00	1,900.00	2,200.36	2,500.00
84020301	Drumuri si poduri	7,605.00	0.00	301.00	6,992.10	311.90	0.00	1,900.00	2,200.36	2,500.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
84020303	Strazi	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
8702	Alte actiuni economice	85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
7101	Active fixe	85.00	0.00	0.00	0.00	0.00	85.00	X	X	X
710102	Masini, echipamente si mijloace de transport	85.00	0.00	0.00	0.00	0.00	85.00	X	X	X
870250	Alte actiuni economice	85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-13,250.00	0.00	-301.00	-12,949.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	13,250.00	0.00	301.00	12,949.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	13,250.00	0.00	301.00	12,949.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
Marcuti Viorel

Conducatorul compartimentului
financiar - contabil